

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2020 Veto Scenario (16005)
Component: Tax Division (AR RX10) (2476)
RDU: Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Gaming Positions (08-2059 & 08-2064)												
	Veto	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts		-212.2										
The department is reducing its budget in an effort to work within the existing resources available and align with statutory requirements. Duties will be absorbed by other positions within the division, where possible.												
The following positions are being deleted: Full-Time Accounting Tech III (08-2059), range 16, located in Juneau Full-Time Tax Auditor III (08-2064), range 20, located in Anchorage												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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Scenario: FY2020 Veto Scenario (16005)

Component: Long Term Care Ombudsman Office (AR RL40) (2749)

RDU: Alaska Mental Health Trust Authority (47)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-4.2										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Scenario: FY2020 Veto Scenario (16005)

Component: APFC Investment Management Fees (AR RF75) (2310)

RDU: Alaska Permanent Fund Corporation (45)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Alaska Permanent Fund Corporation Management Fee Costs												
	Veto	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
	1105 PFund Rcpt	-5,296.3										
This reduces excess budget authority based on historical spending.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0